

Henry Ford Academy: School for Creative Studies and Elementary

Approved Original Budget

June 30, 2019

FYE 18-19

	General Fund	Food Service
	FY 2019 Approved Original Budget	FY 2019 Approved Original Budget
Revenue:		
Local sources	\$ 305,461	
State sources	\$ 10,951,440	\$ 14,100
Federal sources	\$ 1,115,441	\$ 458,649
Total Revenues	12,372,342	472,749
Expenditures:		
Instruction		
Basic Programs	4,631,555	
Added needs	1,089,873	
Total Instruction	5,721,428	
Support Services:		
Pupil services	1,164,509	
Instructional staff	1,137,808	
General administration	908,217	
School administration	616,251	
Business service	346,161	
Operations and maintenance	1,536,065	
Pupil transportation	76,000	
Central support	622,967	
Other support	98,904	
Total Support Services	6,506,882	
Community services		
Parental involvement	14,000	
Total Community Services	14,000	
Food Service		594,472
Capital improvements		
Total Expenditures	12,242,310	594,472
Excess (deficiency) of rev. over ex	130,032	(121,723)
Other financing sources (uses):		
Operating transfers In		121,723
Operating transfers out	(121,723)	
Net change in fund balances	8,309	-
Fund balance, beginning of year	2,533,200	
Fund balance, end of year	2,541,509	0